

USIB COMMITTEE

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010029-9

COMBINED BUDGET
in thousands of dollars

[illegible]

SECRET
(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE USIB COMMITTEE STAFFS			
DESCRIPTION	POSITIONS	AMOUNT		
<p><u>Column 4 - New Items</u></p> <p>In Fiscal Year 1968 the USIB Committee Staffs will be combined within the Intelligence Directorate as a group reporting directly to the Deputy Director for Intelligence. This group will be comprised of 19 positions requiring [REDACTED] in funds as follows:</p> <ol style="list-style-type: none"> 1. <u>COMIREX</u> - This staff is made up of: 25X1A1a <ol style="list-style-type: none"> a. The former COMOR Staff, DDS&T b. The former Targets Branch, CGS/DDI 2. <u>CODIB Support Staff</u>, formerly a part of OCR/DDI 3. An additional \$4 thousand is required to provide for Consultant costs which were expended by DDS&T for COMOR in FY 67 and is expected to continue at the same level during Fiscal Year 1968 and 1969. (This item was not budgeted for by COMOR/DDS&T.) <p style="margin-top: 20px;">TOTAL NEW ITEMS</p>			<p>25X1A1a</p> <div style="background-color: black; width: 100px; height: 150px; margin: 0 auto;"></div>	<p>25X1A1a</p> <div style="background-color: black; width: 100px; height: 150px; margin: 0 auto;"></div>

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE USIB COMMITTEE STAFFS	
DESCRIPTION	POSITIONS	AMOUNT
<p><u>Column 7 - Change From Congressional Budget</u> 25X1A1a</p> <p>The 19 positions and [REDACTED] change from the Congressional Budget represents the transfer of the USIB Staffs functions to the Office of the Deputy Director for Intelligence at the beginning of Fiscal Year 1968. The positions and funds budgeted for FY 68 by the staffs former offices are:</p> <ol style="list-style-type: none"> 1. <u>COMIREX</u> <ol style="list-style-type: none"> a. The former COMOR Staff, DDS&T b. The former Targets Branch, CGS/DDI 2. <u>CODIB Support Staff</u>, formerly OCR/DDI <p>In addition, \$4 thousand is required to provide for Consultant fees for COMIREX which was not provided for in the Congressional Budget of DDS&T (see explanation for Column 4).</p> <p align="center">TOTAL CHANGE FROM CONGRESSIONAL BUDGET</p>	<p align="center">25X1A</p> <div style="background-color: black; width: 100px; height: 150px; margin: 0 auto;"></div>	<p align="center">25X1A1a</p> <div style="background-color: black; width: 100px; height: 150px; margin: 0 auto;"></div>

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE USIB COMMITTEE STAFFS	
DESCRIPTION	POSITIONS	AMOUNT
<p><u>Column 9 - New Items</u></p> <p>The \$3 thousand increase for new items primarily represents the increase in average salary costs of the COMIREX and USIB Support Staffs</p> <p>TOTAL NEW ITEMS</p>	-0-	3
	-0-	3

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FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE USIB COMMITTEE STAFFS			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-59) V Electric Equipment (61-63) VI Medical (65 ONLY) VII General (66-99, LESS 67) VIII Photographic (67 ONLY)	1				
TOTAL - SUPPLIES & MATERIEL	1				
OBJECT CLASS: 31 EQUIPMENT I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-59) V Electric Equipment (61-63) VI Medical (65 ONLY) VII General (66-99, LESS 67) VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT	-0-				
TOTAL - ALL PROPERTY	1				

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE of the Deputy Director for Intelligence USIB COMMITTEE STAFFS

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL <u>1/</u>	FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE <u>2/</u> (C/B)
EP	25X1A1a			
SPS				
GS - 18				-0-
GS - 17				-0-
GS - 16				-0-
GS - 15				-0-
GS - 14				-0-
GS - 13				-0-
GS - 12				-0-
GS - 11				-0-
GS - 10				-0-
GS - 9				-0-
GS - 8				-0-
GS - 7				-0-
GS - 6				-0-
GS - 5				-0-
GS - 4				-0-
GS - 3				-0-
GS - 2				-0-
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)	25X1A1a			
TOTALS				-0-
AVERAGE GS GRADE				-0-

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.